

SAN CARLOS SCHOOL DISTRICT LCFF FUNDING - RECAP OF ALL SCHOOLS

2015-16 2nd Interim

Charter Schools

Cola 1.020% --GAP 51.97%

<u>2015/16</u>	CLC in-lieu	CM	AR	BA	HE	WO	TL	TOTAL
<u>Enrollment</u>		<u>703</u>	<u>518</u>	<u>412</u>	<u>440</u>	<u>382</u>	<u>685</u>	<u>3140</u>
<u>Projected 2015-16 P-2ADA</u>		<u>683</u>	<u>502</u>	<u>399</u>	<u>427</u>	<u>371</u>	<u>672</u>	<u>3054</u>
<u>Unduplicated</u>		<u>50</u>	<u>86</u>	<u>54</u>	<u>104</u>	<u>20</u>	<u>78</u>	<u>392</u>
8011 STATE AID		2,033,141	1,111,908	859,819	991,238	777,624	1,251,430	\$7,025,160.00
8096 PRPTY TAX	(\$1,314,527.00)	(10,168,409)	1,874,588	1,489,962	1,594,520	1,385,403	2,509,409	(\$1,314,527.00)
8012 EPA		346,262	645,094	512,406	548,437	476,727	887,296	\$3,416,222.00
Total State Aid		2,379,403	1,757,002	1,372,225	1,539,675	1,254,351	2,138,726	\$10,441,382.00
Property Taxes net of in-lieu		3,126,438	1,874,588	1,489,961	1,594,520	1,385,403	2,509,409	\$11,980,319.00
Total LCFF Sources		5,505,841	3,631,590	2,862,186	3,134,195	2,639,754	4,648,135	\$22,421,701.00

Cola 0.47%---GAP 49.08%

<u>2016/17</u>		CM/ARY	AR	BA	HE	WO	TL	TOTAL
<u>Enrollment</u>		<u>825</u>	<u>501</u>	<u>333</u>	<u>451</u>	<u>292</u>	<u>733</u>	<u>3135</u>
<u>Projected 2016-17 ADA</u>		<u>805</u>	<u>489</u>	<u>323</u>	<u>438</u>	<u>287</u>	<u>707</u>	<u>3049</u>
<u>Unduplicated</u>		<u>50</u>	<u>86</u>	<u>54</u>	<u>104</u>	<u>20</u>	<u>78</u>	<u>392</u>
8011 STATE AID		2,456,042	1,264,574	841,078	1,182,602	722,598	1,517,544	\$7,984,438.00
8096 PRPTY TAX	(\$1,342,718.00)	(9,715,352)	1,824,518	1,205,152	1,634,231	1,070,831	2,637,902	(\$1,342,718.00)
8012 EPA		513,511	626,430	413,512	560,812	367,639	930,601	\$3,412,505.00
Total State Aid		2,969,553	1,891,004	1,254,590	1,743,414	1,090,237	2,448,145	\$11,396,943.00
Property Taxes net of in-lieu		3,579,495	1,824,518	1,205,152	1,634,231	1,070,831	2,637,902	\$11,952,129.00
Total LCFF Sources		6,549,048	3,715,522	2,459,742	3,377,645	2,161,068	5,086,047	\$23,349,072.00

Cola 2.13%---GAP 45.34%

<u>2017/18</u>		CM/ARY	AR	BA	HE	WO	TL/DR	TOTAL
<u>Enrollment</u>		<u>829</u>	<u>408</u>	<u>331</u>	<u>340</u>	<u>277</u>	<u>958</u>	<u>3143</u>
<u>Projected 2017-18 ADA</u>		<u>809</u>	<u>396</u>	<u>322</u>	<u>333</u>	<u>268</u>	<u>929</u>	<u>3057</u>
<u>Unduplicated</u>		<u>50</u>	<u>86</u>	<u>54</u>	<u>104</u>	<u>20</u>	<u>78</u>	<u>392</u>
8011 STATE AID		2,731,884	1,199,170	971,850	1,047,444	779,104	2,283,969	\$9,013,421.00
8096 PRPTY TAX	(\$1,365,455.00)	(9,714,108)	1,469,936	1,195,976	1,236,832	995,408	3,450,501	(\$1,365,455.00)
8012 EPA		532,605	466,427	379,253	392,261	315,837	1,124,987	\$3,211,370.00
Total State Aid		3,264,489	1,665,597	1,351,103	1,439,705	1,094,941	3,408,956	\$12,224,791.00
Property Taxes net of in-lieu		3,580,739	1,469,936	1,195,976	1,236,832	995,408	3,450,501	\$11,929,392.00