

San Carlos Charter Learning Center (6112213) - First Interim LCFF Calculation										v16.2b
LOCAL CONTROL FUNDING FORMULA										v16.2b
										2013-14
CALCULATE LCFF TARGET										2013-14
Unduplicated as % of Enrollment										2.31% 2.31% 2013-14
										COLA 1.570% 2013-14
										2 yr average 3.98% 3.98% 2014-15
										3 yr average 3.94% 3.94% 2015-16
										3 yr average 3.87% 3.87% 2016-17
										3 yr average 3.77% 3.77% 2017-18
										COLA 2.480% 2017-18
										ADA Base Gr Span Supp Concen TARGET
Grades TK-3										162.36 6,952 724 35 - 1,252,033
Grades 4-6										104.29 7,056 33 - 739,270
Grades 7-8										67.73 7,266 34 - 494,400
Grades 9-12										- 8,419 219 40 - -
Subtract NSS										- - - - -
NSS Allowance										- - - - -
TOTAL BASE										334.38 2,356,723 117,549 11,432 - 2,485,704
Targeted Instructional Improvement Block Grant										-
Home-to-School Transportation										-
Small School District Bus Replacement Program										-
LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET										2,485,704
ECONOMIC RECOVERY TARGET PAYMENT										1/8 4,936
CALCULATE LCFF FLOOR										1/4 9,872
										12-13 Rate ADA 13-14 ADA
Current year Funded ADA times Base per ADA										5,178.36 334.38 1,731,540
Current year Funded ADA times Other RL per ADA										- 334.38 -
Necessary Small School Allowance at 12-13 rates										- - -
2012-13 Categoryals										- 119,058
2012-13 Categorical Program Entitlement Rate per ADA * cy ADA										429.34 334.38 143,563
Less Fair Share Reduction										- -
Non-CDE certified New Charter: District PY rate * CY ADA										- -
Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA										- \$ 176.43 339.87 59,963
LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR										1,994,161 2,084,910
CALCULATE LCFF PHASE-IN ENTITLEMENT										2013/14 2014/15 2015/16 2016-17 2017-18
LOCAL CONTROL FUNDING FORMULA TARGET										2,485,704 2,558,749 2,674,694 2,774,002 2,900,768
LOCAL CONTROL FUNDING FORMULA FLOOR										1,994,161 2,084,910 2,303,767 2,547,227 2,681,942
Applied Funding Formula: Floor or Target										FLOOR FLOOR FLOOR FLOOR FLOOR
LCFF Need (LCFF Target less LCFF Floor, if positive)										491,543 473,839 370,927 226,775 218,826
Current Year Gap Funding										12.00% 30.16% 51.52% 35.55% 35.11%
ECONOMIC RECOVERY PAYMENT										4,936 9,872 14,808 19,745 24,681
LCFF Entitlement before Minimum State Aid provision										2,058,091 2,237,692 2,509,677 2,647,590 2,783,453
CALCULATE STATE AID										2,058,091 2,237,692 2,509,677 2,647,590 2,783,453
Transition Entitlement										- (738,628) (754,906) (771,185)
Local Revenue (including RDA)										- (738,628) (754,906) (771,185)
Gross State Aid										2,058,091 1,524,740 1,771,048 1,892,684 2,012,268
CALCULATE MINIMUM STATE AID										2012/13 12-13 Rate 13-14 ADA N/A 12-13 Rate 14-15 ADA N/A 12-13 Rate 15-16 ADA N/A 12-13 Rate 16-17 ADA N/A 12-13 Rate 17-18 ADA N/A
2012-13 RL/Charter Gen BG adjusted for ADA										1,653,915 5,178.36 334.38 1,731,540 5,178.36 339.87 1,759,969 5,178.36 352.11 1,823,352 5,178.36 359.87 1,863,536 5,178.36 367.63 1,903,720
2012-13 NSS Allowance (deficitd)										- - - - -
Less Current Year Property Taxes/in Lieu										- (712,952) (738,628) (754,906) (771,185)
Subtotal State Aid for Historical RL/Charter General BG										1,653,915 1,731,540 1,047,017 1,084,724 1,132,535
Categorical funding from 2012-13										119,058 119,058 119,058 119,058 119,058
Charter Categorical Block Grant adjusted for ADA										137,127 143,563 151,175 154,507 157,838
Minimum State Aid Guarantee										1,910,100 1,994,161 1,311,995 1,354,957 1,409,432
CHARTER SCHOOL MINIMUM STATE AID OFFSET (effective 2014-15)										Local Control Funding Formula Floor plus Funded Gap 2,227,820 2,494,869 2,627,845 2,758,772
Minimum State Aid plus Property Taxes including RDA										2,024,947 2,093,585 2,137,101 2,180,616
Offset										- - - -
Minimum State Aid Prior to Offset										1,311,995 1,354,957 1,382,194 1,409,432
Total Minimim State Aid with Offset										1,311,995 1,354,957 1,382,194 1,409,432
TOTAL STATE AID										2,058,091 1,524,740 1,771,048 1,892,684 2,012,268
Additional State Aid (Additional SA)										- - - -
LCFF Phase-in Entitlement (before COE transfer, Choice & Charter Supplemental)										2,058,091 2,237,692 2,509,677 2,647,590 2,783,453
CHANGE OVER PRIOR YEAR										7.75% 147,991 8.73% 179,602 12.15% 271,984 5.50% 137,914 5.13% 135,863
LCFF Entitlement PER ADA										5,980 6,155 6,584 7,128 7,571
PER ADA CHANGE OVER PRIOR YEAR										2.92% 175 6.97% 429 8.26% 544 3.21% 229 2.91% 214
LCFF SOURCES INCLUDING EXCESS TAXES										2012-13 Increase 2013-14 Increase 2014-15 Increase 2015-16 Increase 2016-17 Increase 2017-18
State Aid										1,910,100 7.75% 147,991 2,058,091 -25.91% (533,351) 1,524,740 16.15% 246,308 1,771,048 6.87% 121,636 1,892,684 6.32% 119,584 2,012,268
Property Taxes net of in-lieu										- 0.00% - - 0.00% - - 0.00% - - 0.00% - -
Charter in-Lieu Taxes										- 0.00% - - 0.00% 712,952 712,952 3.60% 25,676 738,628 2.20% 16,278 754,906 2.16% 16,278 771,185
LCFF pre COE, Choice, Supp										1,910,100 7.75% 147,991 2,058,091 8.73% 179,601 2,237,692 12.15% 271,984 2,509,676 5.50% 137,914 2,647,590 5.13% 135,862 2,783,453