

**SAN MATEO COUNTY OFFICE OF EDUCATION
STAFFING ANALYSIS
Full Time Equivalent (FTE) Positions
GENERAL FUND ***

District San Carlos School District Fiscal Year 2015-2016

This form is a part of the Budget and Interim Reports package.

OBJECT	DESCRIPTION	Adopted Budget FTE	First Interim Report FTE	Second Interim Report FTE
1100	Teachers FTE	161.25	162.70	
1200	Certificated Pupil Support FTE	8.80	10.70	
1300	Cert Supervisors & Administrators FTE	12.00	13.00	
1900	Other Certificated FTE	0.50	0.60	
	TOTAL CERTIFICATED FTE	182.55	187.00	0.00
Total Budget	1000-1999	\$ 15,799,196	\$ 16,146,194	\$
Negotiations Settled for Current Year? (Y/N)				
2100	Instructional Aides FTE	31.08	33.23	
2200	Classified Support FTE	33.32	31.00	
2300	Class Supervisors & Administrators FTE	5.80	7.00	
2400	Clerical & Office FTE	14.63	15.00	
2900	Other Classified FTE	6.17	11.44	
	TOTAL CLASSIFIED FTE	91.00	97.67	0.00
Total Budget	2000-2999	\$ 4,727,657	\$ 4,887,161	\$
Negotiations Settled for Current Year? (Y/N)		Y	Y	

To calculate FTE's, use the following example:

Days worked = 145
Contract days = 185
% of each day = 50

Formula:
 $(145/185) \times 0.5 = 0.39 \text{ FTE}$

* Including Cafeteria Account

Please provide explanation if Staffing Analysis data differ from data in the CECC Position Control System (if using Position Control System to develop district's budget):

Check here if district did not use CECC Position Control System to develop district's budget: _____