

SAN CARLOS SCHOOL DISTRICT LCFF FUNDING - RECAP OF ALL SCHOOLS

2015-16 1st Interim

Charter Schools

Cola 1.020% --GAP 51.52%

<u>2015/16</u>	<u>NPS</u>	<u>CM</u>	<u>AR</u>	<u>BA</u>	<u>HE</u>	<u>WO</u>	<u>TL</u>	<u>TOTAL</u>
<u>Enrollment</u>	7	<u>705</u>	<u>526</u>	<u>416</u>	<u>432</u>	<u>385</u>	<u>692</u>	<u>3163</u>
<u>Projected 2015-16 P-1 ADA</u>		<u>687</u>	<u>506</u>	<u>403</u>	<u>422</u>	<u>378</u>	<u>680</u>	<u>3076</u>
<u>Unduplicated</u>		<u>49</u>	<u>99</u>	<u>61</u>	<u>115</u>	<u>24</u>	<u>93</u>	<u>441</u>
8011 STATE AID		2,040,631	1,115,715	867,052	974,892	786,543	1,257,617	\$7,042,450.00
8096 PRPTY TAX		(10,265,359)	1,895,623	1,509,755	1,580,934	1,416,098	2,547,477	(\$1,315,472.00)
8012 EPA		343,394	650,234	517,543	542,015	485,722	897,860	\$3,436,768.00
Total State Aid		2,384,025	1,765,949	1,384,595	1,516,907	1,272,265	2,155,477	\$10,479,218.00
Property Taxes net of in-lieu		3,149,644	1,895,623	1,509,755	1,580,934	1,416,098	2,547,477	\$12,099,531.00
Total LCFF Sources		5,533,669	3,661,572	2,894,350	3,097,841	2,688,363	4,702,954	\$ 22,578,749.00

Cola 1.60%---GAP 35.50%

<u>2016/17</u>	<u>NPS</u>	<u>CM</u>	<u>AR</u>	<u>BA</u>	<u>HE</u>	<u>WO</u>	<u>TL</u>	<u>TOTAL</u>
<u>Enrollment</u>	7	<u>720</u>	<u>541</u>	<u>427</u>	<u>439</u>	<u>397</u>	<u>721</u>	<u>3252</u>
<u>Projected 2016-17 ADA</u>		<u>698.00</u>	<u>530.00</u>	<u>417.00</u>	<u>429.00</u>	<u>384.00</u>	<u>705.00</u>	<u>3163.00</u>
<u>Unduplicated</u>		<u>49</u>	<u>99</u>	<u>61</u>	<u>115</u>	<u>24</u>	<u>93</u>	<u>441</u>
8011 STATE AID		2,279,111	1,387,770	1,067,688	1,171,324	948,501	1,545,544	\$8,399,938.00
8096 PRPTY TAX		(10,295,210)	1,931,580	1,519,752	1,563,486	1,399,484	2,569,365	(\$1,311,543.00)
8012 EPA		429,175	678,953	533,853	549,289	491,895	927,969	\$3,611,134.00
Total State Aid		2,708,286	2,066,723	1,601,541	1,720,613	1,440,396	2,473,513	\$12,011,072.00
Property Taxes net of in-lieu		3,119,793	1,931,580	1,519,752	1,563,486	1,399,484	2,569,365	\$12,103,460.00
Total LCFF Sources		5,828,079	3,998,303	3,121,293	3,284,099	2,839,880	5,042,878	\$24,114,532.00

Cola 2.48%---GAP 35.11%

<u>2017/18</u>	<u>NPS</u>	<u>CM</u>	<u>AR</u>	<u>BA</u>	<u>HE</u>	<u>WO</u>	<u>TL</u>	<u>TOTAL</u>
<u>Enrollment</u>	7	<u>731</u>	<u>546</u>	<u>430</u>	<u>442</u>	<u>395</u>	<u>728</u>	<u>3279</u>
<u>Projected 2017-18 ADA</u>		<u>712.00</u>	<u>533.00</u>	<u>419.00</u>	<u>430.00</u>	<u>386.00</u>	<u>709.00</u>	<u>3189.00</u>
<u>Unduplicated</u>		<u>49</u>	<u>99</u>	<u>61</u>	<u>115</u>	<u>24</u>	<u>93</u>	<u>441</u>
8011 STATE AID		2,587,116	1,613,018	1,241,612	1,351,627	1,101,437	1,811,242	\$9,706,052.00
8096 PRPTY TAX		(10,268,830)	1,924,077	1,512,548	1,552,257	1,393,421	2,559,419	(\$1,327,108.00)
8012 EPA		473,977	628,172	493,500	506,523	454,900	858,575	\$3,415,647.00
Total State Aid		3,061,093	2,241,190	1,735,112	1,858,150	1,556,337	2,669,817	\$13,121,699.00
Property Taxes net of in-lieu		3,146,173	1,924,077	1,512,548	1,552,257	1,393,421	2,559,419	\$12,087,895.00
Total LCFF Sources		6,207,266	4,165,267	3,247,660	3,410,407	2,949,758	5,229,236	\$25,209,594.00