

**Educator Effectiveness Program Apportionment
Expenditure Plan
2015-2018**

Our district is anticipating \$255,909 in Educator Effectiveness Funding in total over the course of the three years. Funding will be allocated according to the following plan:

Year	Anticipated Expenses	Notes
2015-2016	\$141,00	If there are any unspent monies from this year, they will be rolled over into 2016-2017 school year
2016-2017	\$57,955 (minimum)	
2017-2018	\$57,954	All remaining funds will be spent by June, 2018

The Professional Development Committee (comprised of administrators and teachers) will provide feedback to district administrators on certificated staff development needs and monies from this grant will be allocated to support one of the following categories:

- Beginning Teacher and administrator support and mentoring;
- Professional development, coaching and support services for teacher who have been identified as needing improvement or additional support by LEAs;
- Professional development for teachers and administrators that is aligned to the state content standards; and/or
- Trainings that promote educator quality and effectiveness (including training on mentoring or coaching certificated staff and training certificated staff to support effective teaching and learning)