Three Year Tech Budget 2016 - 2019	Three Year Total	2016-17 Priorities	Notes:
One to One Access Mobile Computing			
Middle Schools (Additional 20 Carts + Chromebooks)	$240,000	$72,000	6 Carts with 36 Chromebooks.
Intermediate Schools (Additional 18 Carts + Chromebooks)	$180,000	$30,000	3 Carts with 30 Chromebooks. *6 Carts purchased in 2015 to prepare for opening of Arroyo.
Elementary School (Additional 9 Carts + Chromebooks)	$90,000	$30,000	3 Carts with 30 Chromebooks.
Elementary Schools (240 iPads)	$120,000	$20,000	10 iPads per school
Student Chromebook loaner and internet access program	$7,200	$2,400	
Subtotal	**$637,200**	**$154,400**	
Student Data Management			
Online Repository for Student Portfolios	$15,000	$0	Repository platform needs to to be determined. Annual license fee is an estimate.
Expand web-based typing instruction to include grades 2 through 5	$7,500	$2,500	
Upgrade PowerSchool (Student Information System) server	$10,000	$10,000	
Subtotal	**$32,500**	**$12,500**	
Student Data Privacy and Network Security			
Subscribe to Web-Based Content Filtering (Securly)	$36,000	$12,000	
Upgrade Firewall to enterprise level service with greater bandwidth capability.	$60,000	$20,000	In process of assessing Firewall options.
Purchase server to house firewall services.	$12,000	$12,000	
Subtotal	**$108,000**	**$44,000**	
District Network Upgrades			
Upgrade main network routing switch at City Hall.	$10,000	$10,000	This switch will reach end of life beginning of next school year.

Renew Expiring Meraki Wireless Access Points for 5 years	$57,500	$20,000	
Upgrade PowerSchool (Student Information System) server	$10,000	$10,000	Server is approaching end of life and capacity limits.
Subtotal	**$77,500**	**$40,000**	
Refresh Labs, Libraries, and teacher laptops			
Upgrade iMacs in Brittan Acres and White Oaks Labs to Macbooks	$90,000	$90,000	Computers in labs at BA and WO have reached end of life. Repurpose as Library lookup stations.
Teacher laptop refresh schedule (20 iMacs per year)	$84,000	$28,000	Move to schedule of replacing 20 laptops per year on need basis. *Already in Budget*.
Subtotal	**$174,000**	**$118,000**	
Overall Total	**$1,029,200**	**$368,900**	