

LCFF Calculator Universal Assumptions

San Carlos Charter Learning Center (6112213)

Summary of Funding														
		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20
Target	\$	2,485,704	\$	2,558,749	\$	2,674,694	\$	2,743,284	\$	2,858,940	\$	3,002,785	\$	3,146,560
Floor		1,994,161		2,084,910		2,303,767		2,548,933		2,698,772		2,834,379		2,900,936
Applied Formula: Target or Floor		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR		FLOOR
Remaining Need after Gap (informational only)		432,549		330,929		178,156		98,964		87,548		158,049		161,596
Current Year Gap Funding		58,994		142,911		192,771		95,388		72,620		10,357		84,028
Economic Recovery Target		4,936		9,872		14,808		19,745		24,681		29,617		34,553
Additional State Aid		-		-		-		-		-		-		-
Total Phase-In Entitlement	\$	2,058,091	\$	2,237,692	\$	2,511,346	\$	2,664,065	\$	2,796,073	\$	2,874,353	\$	3,019,517

Components of LCFF By Object Code																
		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20
8011 - State Aid	\$	1,298,050	\$	1,692,339	\$	1,055,468	\$	739,556	\$	855,463	\$	992,763	\$	1,262,091	\$	1,592,815
8011 - Fair Share		-		-		-		-		-		-		-		-
8311 & 8590 - Categoricals		256,185		-		-		-		-		-		-		-
8012 - EPA		355,865		365,752		469,273		457,263		465,884		437,856		214,382		-
Local Revenue Sources:																
8021 to 8089 - Property Taxes				-		-		-		-		-		-		-
8096 - In-Lieu of Property Taxes				-		712,952		1,314,527		1,342,718		1,365,455		1,397,880		1,426,702
Property Taxes net of in-lieu																
		-		-		-		-		-		-		-		-
TOTAL FUNDING	\$	1,910,100	\$	2,058,091	\$	2,237,692	\$	2,511,346	\$	2,664,065	\$	2,796,073	\$	2,874,353	\$	3,019,517
Excess Taxes																
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
EPA in excess to LCFF Funding																
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Summary of Student Population							
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Unduplicated Pupil Population							
Agency Unduplicated Pupil Count	8.00	14.00	14.00	14.00	14.00	14.00	14.00
COE Unduplicated Pupil Count	-	-	-	-	-	-	-
Total Unduplicated pupil Count	8.00	14.00	14.00	14.00	14.00	14.00	14.00
Rolling %, Supplemental Grant	2.3100%	3.9800%	3.9400%	3.8700%	3.7700%	3.6900%	3.6100%
Rolling %, Concentration Grant	2.3100%	3.9800%	3.9400%	3.8700%	3.8700%	3.8700%	3.8700%
FUNDED ADA							
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	162.36	169.62	170.72	170.72	170.72	170.72	170.72
Grades 4-6	104.29	103.34	112.52	120.28	128.04	128.04	128.04
Grades 7-8	67.73	66.91	68.87	68.87	68.87	77.60	85.36
Grades 9-12	-	-	-	-	-	-	-
Total Adjusted Base Grant ADA	334.38	339.87	352.11	359.87	367.63	376.36	384.12
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>